

I-1. Each Elementary School - Total School Spending

R. C. LaPerche Elementary #08

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,358						
School Enrollment:	255	Amount	% To Total School	Per Pupil			
Total		\$ 1,655,957	100.0%	\$ 6,494	\$ 5,803	11.9%	102.1%
Instruction		\$ 1,044,354	63.1%	\$ 4,096	\$ 3,853	6.3%	64.4%
Face-to-Face Teaching		\$ 974,000	58.8%	\$ 3,820	\$ 3,598	6.2%	60.1%
Instructional Teachers		925,800	55.9%	3,631	3,420	6.1%	57.1%
Substitutes		19,266	1.2%	76	60	26.6%	1.2%
Instructional Paraprofessionals		28,934	1.7%	113	118	-3.7%	1.8%
Classroom Materials		\$ 70,353	4.2%	\$ 276	\$ 256	7.9%	4.3%
Pupil-Use Technology & Software		15,612	0.9%	61	63	-2.9%	1.0%
Instructional Materials, Trips & Supplies		54,742	3.3%	215	193	11.5%	3.4%
Instructional Support		\$ 240,078	14.5%	\$ 941	\$ 728	29.3%	14.8%
Pupil Support		\$ 79,959	4.8%	\$ 314	\$ 273	14.9%	4.9%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		36,501	2.2%	143	125	14.2%	2.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		43,458	2.6%	170	148	15.4%	2.7%
Teacher Support		\$ 44,968	2.7%	\$ 176	\$ 171	3.3%	2.8%
Curriculum Development		145	0.0%	1	1	1.7%	0.0%
In-Service, Staff Development & Support		44,824	2.7%	176	170	3.3%	2.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 115,150	7.0%	\$ 452	\$ 284	58.9%	7.1%
Program Management		16,508	1.0%	65	53	22.9%	1.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		98,642	6.0%	387	232	67.0%	6.1%
Operations		\$ 244,702	14.8%	\$ 960	\$ 812	18.2%	15.1%
Non-Instructional Pupil Services		\$ 102,560	6.2%	\$ 402	\$ 388	3.7%	6.3%
Transportation		41,649	2.5%	163	163	0.4%	2.6%
Food Service		60,911	3.7%	239	225	6.0%	3.8%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 142,142	8.6%	\$ 557	\$ 424	31.5%	8.8%
Building Upkeep, Utilities & Maintenance		142,142	8.6%	557	424	31.5%	8.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 126,824	7.7%	\$ 497	\$ 409	21.5%	7.8%
School Management		\$ 126,824	7.7%	\$ 497	\$ 409	21.5%	7.8%
Principals & Assistant Principals		82,214	5.0%	322	261	23.7%	5.1%
School Office		44,610	2.7%	175	149	17.6%	2.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%